Global Health Programs - State

$ in thousands for all items	FY 2024 653(a)	FY 2024 Initial Actual	FY 2025 653(a)
Total	**6,045,000**	**6,045,000**	**6,045,000**
Africa	3,440,510	3,440,510	3,332,656
Angola	20,689	20,689	20,000
Benin	6,300	6,300	6,300
Botswana	45,057	45,057	39,000
Burkina Faso	8,285	8,285	10,000
Burundi	21,703	21,703	18,000
Cameroon	80,869	80,869	76,000
Cote d'Ivoire	98,957	98,957	90,000
Democratic Republic of the Congo	99,687	99,687	110,000
Eswatini	62,125	62,125	50,000
Ethiopia	105,644	105,644	156,670
Ghana	14,009	14,009	13,000
Kenya	273,779	273,779	370,000
Lesotho	61,768	61,768	58,000
Liberia	9,074	9,074	9,000
Malawi	160,761	160,761	165,000
Mali	8,248	8,248	11,000
Mozambique	393,304	393,304	390,000
Namibia	64,350	64,350	45,000
Nigeria	274,638	274,638	390,000
Rwanda	54,611	54,611	48,000
Senegal	7,087	7,087	7,000
Sierra Leone	16,650	16,650	8,000
South Africa	365,086	365,086	115,000
South Sudan	39,566	39,566	36,000
Tanzania	339,742	339,742	300,000
Togo	11,418	11,418	9,500
Uganda	293,505	293,505	350,000
Zambia	310,095	310,095	320,000
Zimbabwe	190,633	190,633	112,000
State Africa Regional	-	-	186
USAID West Africa Regional	2,870	2,870	-
East Asia and Pacific	90,234	90,234	106,100
Burma	12,374	12,374	15,000
Cambodia	5,155	5,155	7,000
Indonesia	9,073	9,073	12,000
Laos	2,334	2,334	3,400
Papua New Guinea	4,390	4,390	5,000
Philippines	11,851	11,851	25,000
Thailand	9,959	9,959	10,000
Vietnam	31,278	31,278	28,000
State East Asia and Pacific Regional	3,820	3,820	700
Europe and Eurasia	55,028	55,028	60,000
Ukraine	55,028	55,028	60,000
South and Central Asia	37,082	37,082	39,000
India	19,824	19,824	18,000
Kazakhstan	2,775	2,775	4,000

Global Health Programs - State

$ in thousands for all items	FY 2024 653(a)	FY 2024 Initial Actual	FY 2025 653(a)
Kyrgyz Republic	4,150	4,150	4,000
Nepal	6,374	6,374	9,000
Tajikistan	3,859	3,859	4,000
Central Asia Regional	100	100	-
Western Hemisphere	204,359	204,359	206,478
Brazil	3,199	3,199	4,000
Colombia	3,120	3,120	3,000
Dominican Republic	19,714	19,714	17,778
El Salvador	9,913	9,913	10,200
Guatemala	15,420	15,420	16,700
Haiti	109,483	109,483	110,000
Honduras	8,219	8,219	9,000
Jamaica	11,961	11,961	15,000
Nicaragua	2,209	2,209	3,000
Panama	10,927	10,927	9,000
Peru	1,354	1,354	2,100
Trinidad and Tobago	1,845	1,845	3,000
Venezuela	3,450	3,450	3,000
State Western Hemisphere Regional	3,545	3,545	700
GHSD - Bureau of Global Health Security and Diplomacy	2,217,787	2,217,787	2,300,766
GHSD - Centrally Supported Systems	-	-	33,000
GHSD - Faith Initiatives	-	-	100,000
GHSD - HQ Supported Mechanisms	-	-	99,640
GHSD - International Partnerships	-	-	1,700,000
GHSD - Oversight/Management	-	-	261,166
GHSD - Technical Leadership and Support	-	-	1,446
GHSD - Transition Reserve Fund	-	-	105,514
PEPFAR - Additional Funding for Country Programs	91,762	91,762	-
PEPFAR - Centrally Supported Systems	55,000	55,000	-
PEPFAR - HQ Supported Mechanisms	20,000	20,000	-
PEPFAR - International Partnerships	1,700,000	1,700,000	-
PEPFAR - Oversight/Management	292,000	292,000	-
PEPFAR - Technical Leadership and Support	59,025	59,025	-

Global Health Programs - USAID

$ in thousands for all items	FY 2024 653(a)	FY 2024 Initial Actual	FY 2025 653(a)
Total	**3,985,450**	**3,985,450**	**3,985,450**
Africa	2,088,950	2,080,236	742,391
Angola	29,000	29,000	6,741
Benin	40,500	38,500	17,350
Burkina Faso	63,000	63,000	22,265
Burundi	37,500	37,500	15,746
Cameroon	32,500	32,500	17,536
Central African Republic	1,000	1,000	-
Cote d'Ivoire	53,500	53,500	22,297
Democratic Republic of the Congo	148,500	140,500	83,992
Ethiopia	135,000	128,000	83,582
Gambia, The	4,500	4,500	-
Ghana	66,500	66,500	18,015
Guinea	42,500	42,500	18,502
Kenya	119,500	119,300	30,272
Liberia	42,500	42,500	18,575
Madagascar	67,500	66,700	24,829
Malawi	74,000	74,000	19,516
Mali	78,000	76,000	25,049
Mozambique	91,500	91,500	35,908
Niger	52,000	50,400	20,407
Nigeria	211,500	206,500	103,563
Rwanda	46,500	44,500	6,512
Senegal	69,000	68,500	10,865
Sierra Leone	42,500	42,500	17,818
Somalia	1,500	1,500	-
South Africa	72,000	52,000	-
South Sudan	31,000	29,000	12,160
Sudan	2,000	2,000	-
Tanzania	135,500	135,500	34,704
Togo	12,000	12,000	9,747
Uganda	131,500	131,500	42,051
Zambia	89,300	89,300	21,273
Zimbabwe	27,700	27,700	3,116
USAID Africa Regional	12,400	57,286	-
USAID East Africa Regional	1,000	1,000	-
USAID Sahel Regional Program	9,500	7,000	-
USAID West Africa Regional	15,050	15,050	-
East Asia and Pacific	202,566	438,366	63,847
Burma	26,500	26,500	11,762
Cambodia	25,500	24,500	6,295
Fiji	3,500	3,500	500
Indonesia	47,000	39,500	18,640
Laos	11,266	10,266	355
Mongolia	1,500	1,300	355
Papua New Guinea	5,500	4,000	355
Philippines	43,000	293,000	18,627
Timor-Leste	2,300	2,300	-

Global Health Programs - USAID

$ in thousands for all items	FY 2024 653(a)	FY 2024 Initial Actual	FY 2025 653(a)
Vietnam	20,500	20,500	6,958
Pacific Islands Regional	3,000	-	-
USAID Regional Development Mission-Asia (RDM/A)	13,000	13,000	-
Europe and Eurasia	32,950	28,250	9,078
Azerbaijan	1,500	1,500	355
Georgia	4,000	3,000	355
Moldova	5,500	3,000	355
Ukraine	20,500	20,500	8,013
Europe and Eurasia Regional	1,450	250	-
Near East	32,900	20,950	1,189
Egypt	4,700	3,000	479
Jordan	7,000	7,000	355
Morocco	4,500	4,500	355
Yemen	16,450	6,450	-
USAID Middle East Regional (MER)	250	-	-
South and Central Asia	267,000	227,150	69,388
Afghanistan	14,000	-	-
Bangladesh	80,000	69,300	20,070
India	46,500	30,000	18,875
Kazakhstan	7,650	7,650	710
Kyrgyz Republic	11,400	11,400	3,026
Nepal	41,500	38,500	355
Pakistan	36,000	41,000	19,092
Tajikistan	15,900	15,900	3,916
Uzbekistan	11,400	11,400	3,344
Central Asia Regional	2,650	2,000	-
Western Hemisphere	120,500	106,012	7,357
Barbados and Eastern Caribbean	5,500	5,500	-
Brazil	5,500	3,000	355
Colombia	8,750	8,750	355
Dominican Republic	5,500	4,000	476
El Salvador	5,000	5,000	913
Guatemala	24,750	24,750	1,958
Haiti	32,000	32,000	1,093
Honduras	6,000	6,000	859
Jamaica	5,000	5,000	558
Peru	7,250	4,750	790
Venezuela	3,750	2,750	-
USAID Latin America and Caribbean Regional	11,500	4,512	-
USAID Asia Regional	7,274	5,035	-
USAID Asia Regional	7,274	5,035	-
GH - Global Health	1,201,810	1,047,951	-
Commodity Fund	20,335	20,335	-
Emergency Reserve Fund	10,000	10,000	-
GAVI, the Vaccine Alliance	300,000	300,000	-
Global Health - Core	411,965	396,965	-
Global Health Security - Multilateral Organizations	215,000	91,141	-
Global Health Worker Initiative	10,000	-	-
Health Reserve Fund	6,000	1,000	-

Global Health Programs - USAID

$ in thousands for all items	FY 2024 653(a)	FY 2024 Initial Actual	FY 2025 653(a)
HIV Vaccine Research and Development	28,710	28,710	-
Iodine Deficiency Disorder	3,000	3,000	-
MDR Financing	19,850	19,850	-
Microbicides	45,000	45,000	-
Neglected Tropical Diseases (NTD)	114,500	114,500	-
TB Drug Facility	17,450	17,450	-
GHSD - Bureau of Global Health Security and Diplomacy	-	-	592,200
GHSD - Faith Initiatives	-	-	150,000
GHSD - HQ Supported Mechanisms	-	-	82,200
GHSD - Innovation Fund	-	-	60,000
GHSD - International Partnerships[1]	-	-	300,000
IPI - Bureau for Inclusive Growth, Partnerships, and Innovation	31,500	31,500	-
IPI - Inclusive Development Hub	31,500	31,500	-
Other Funding	-	-	2,500,000
Rescissions	-	-	500,000
To Be Programmed	-	-	2,000,000

[1]Includes funding for GAVI. Funding for GAVI, the Vaccine Alliance, is contingent on the organization making necessary reforms and meeting certain benchmarks on vaccine safety.