

## CWSRF: Estimated Impact of the Fiscal 2006 Budget Proposal on State Allotments with Appropriations at \$730 Million

*Northeast-Midwest Institute calculations based on information from the president's fiscal 2006 budget proposal on Clean Water State Revolving Funds and data from the U.S. Environmental Protection Agency. Allotments exclude dollars for Puerto Rico, the territories, and Indian Tribes. Fiscal 2006 estimates for state dollars are based upon shares of total program funding in fiscal 2005.*

| State or Region      | Fiscal 2004<br>Allotments for<br>\$1.34 Billion | Fiscal 2005<br>Allotments for<br>\$1.09 Billion | Estimated<br>Fiscal 2006<br>Allotments<br>(Proposed) | Difference<br>Fiscal 2005 to<br>Fiscal 2006<br>(Proposed) | Difference<br>Fiscal 2004 to<br>Fiscal 2006<br>(Proposed) |
|----------------------|---|---|--|---|---|
| Alabama              | 14,968,800                                      | 12,171,000                                      | 8,142,256  | -4,028,744  | -6,826,544  |
| Alaska               | 8,011,900                                       | 6,514,400                                       | 4,358,057  | -2,156,343  | -3,653,843  |
| Arizona              | 9,041,600                                       | 7,351,700                                       | 4,918,201  | -2,433,499  | -4,123,399  |
| Arkansas             | 8,757,100                                       | 7,120,300                                       | 4,763,397  | -2,356,903  | -3,993,703  |
| California           | 95,741,300                                      | 77,846,600                                      | 52,078,462   | -25,768,138   | -43,662,838   |
| Colorado             | 10,708,100                                      | 8,706,700                                       | 5,824,680  | -2,882,020  | -4,883,420  |
| Connecticut          | 16,399,600                                      | 13,334,400                                      | 8,920,557  | -4,413,843  | -7,479,043  |
| Delaware             | 6,571,800                                       | 5,343,500                                       | 3,574,739  | -1,768,761  | -2,997,061  |
| District of Columbia | 6,571,800                                       | 5,343,500                                       | 3,574,739  | -1,768,761  | -2,997,061  |
| Florida              | 45,187,000                                      | 36,741,300                                      | 24,579,499   | -12,161,801   | -20,607,501   |
| Georgia              | 22,633,900                                      | 18,403,500                                      | 12,311,726   | -6,091,774  | -10,322,174   |
| Hawaii               | 10,367,900                                      | 8,430,100                                       | 5,639,638  | -2,790,462  | -4,728,262  |
| Idaho                | 6,571,800                                       | 5,343,500                                       | 3,574,739  | -1,768,761  | -2,997,061  |
| Illinois             | 60,543,600                                      | 49,227,600                                      | 32,932,687   | -16,294,913   | -27,610,913   |
| Indiana              | 32,261,900                                      | 26,231,900                                      | 17,548,833   | -8,683,067  | -14,713,067   |
| Iowa                 | 18,117,700                                      | 14,731,400                                      | 9,855,134  | -4,876,266  | -8,262,566  |
| Kansas               | 12,083,300                                      | 9,824,900                                       | 6,572,743  | -3,252,157  | -5,510,557  |
| Kentucky             | 17,037,600                                      | 13,853,200                                      | 9,267,628  | -4,585,572  | -7,769,972  |
| Louisiana            | 14,716,000                                      | 11,965,500                                      | 8,004,779  | -3,960,721  | -6,711,221  |
| Maine                | 10,362,600                                      | 8,425,800                                       | 5,636,761  | -2,789,039  | -4,725,839  |
| Maryland             | 32,377,000                                      | 26,325,600                                      | 17,611,518   | -8,714,082  | -14,765,482   |
| Massachusetts        | 45,450,400                                      | 36,955,400                                      | 24,722,729   | -12,232,671   | -20,727,671   |
| Michigan             | 57,560,200                                      | 46,801,800                                      | 31,309,855   | -15,491,945   | -26,250,345   |
| Minnesota            | 24,604,700                                      | 20,006,000                                      | 13,383,779   | -6,622,221  | -11,220,921   |
| Mississippi          | 12,060,800                                      | 9,806,600                                       | 6,560,500  | -3,246,100  | -5,500,300  |
| Missouri             | 37,110,300                                      | 30,174,100                                      | 20,186,119   | -9,987,981  | -16,924,181   |
| Montana              | 6,571,800                                       | 5,343,500                                       | 3,574,739  | -1,768,761  | -2,997,061  |
| Nebraska             | 6,847,100                                       | 5,567,300                                       | 3,724,458  | -1,842,842  | -3,122,642  |
| Nevada               | 6,571,800                                       | 5,343,500                                       | 3,574,739  | -1,768,761  | -2,997,061  |
| New Hampshire        | 13,377,800                                      | 10,877,400                                      | 7,276,853  | -3,600,547  | -6,100,947  |
| New Jersey           | 54,703,800                                      | 44,479,300                                      | 29,756,130   | -14,723,170   | -24,947,670   |
| New Mexico           | 6,571,800                                       | 5,343,500                                       | 3,574,739  | -1,768,761  | -2,997,061  |
| New York             | 147,758,000                                     | 120,140,700                                     | 80,372,719   | -39,767,981   | -67,385,281   |
| North Carolina       | 24,160,000                                      | 19,644,300                                      | 13,141,806   | -6,502,494  | -11,018,194   |
| North Dakota         | 6,571,800                                       | 5,343,500                                       | 3,574,739  | -1,768,761  | -2,997,061  |

|                   |                      |                      |                    |                     |                     |
|-------------------|----------------------|----------------------|--------------------|---------------------|---------------------|
| Ohio              | 75,361,500           | 61,276,000           | 40,992,925         | -20,283,075         | -34,368,575         |
| Oklahoma          | 10,815,300           | 8,793,800            | 5,882,949          | -2,910,851          | -4,932,351          |
| Oregon            | 15,122,300           | 12,295,900           | 8,225,813          | -4,070,087          | -6,896,487          |
| Pennsylvania      | 53,026,800           | 43,115,800           | 28,843,964         | -14,271,836         | -24,182,836         |
| Rhode Island      | 8,988,700            | 7,308,600            | 4,889,368          | -2,419,232          | -4,099,332          |
| South Carolina    | 13,714,000           | 11,150,800           | 7,459,754          | -3,691,046          | -6,254,246          |
| South Dakota      | 6,571,800            | 5,343,500            | 3,574,739          | -1,768,761          | -2,997,061          |
| Tennessee         | 19,446,600           | 15,811,900           | 10,577,976         | -5,233,924          | -8,868,624          |
| Texas             | 61,185,600           | 49,749,600           | 33,281,899         | -16,467,701         | -27,903,701         |
| Utah              | 7,053,600            | 5,735,200            | 3,836,782          | -1,898,418          | -3,216,818          |
| Vermont           | 6,571,800            | 5,343,500            | 3,574,739          | -1,768,761          | -2,997,061          |
| Virginia          | 27,396,300           | 22,275,700           | 14,902,182         | -7,373,518          | -12,494,118         |
| Washington        | 23,279,800           | 18,928,700           | 12,663,078         | -6,265,622          | -10,616,722         |
| West Virginia     | 20,868,200           | 16,967,800           | 11,351,259         | -5,616,541          | -9,516,941          |
| Wisconsin         | 36,190,400           | 29,426,200           | 19,685,783         | -9,740,417          | -16,504,617         |
| Wyoming           | 6,571,800            | 5,343,500            | 3,574,739          | -1,768,761          | -2,997,061          |
| <b>U.S. Total</b> | <b>1,301,117,100</b> | <b>1,057,929,800</b> | <b>707,742,626</b> | <b>-350,187,174</b> | <b>-593,374,474</b> |