

**Table 2:
Breakdown of USA's Budget Information, 1998 to 2000**

| Year | Revenue | Expenditures | Program Services Expenditures | Management Expenditures | Fundraising Expenditures |
|---------------|---------------------|---------------------|--------------------------------------|--------------------------------|---------------------------------|
| 2000 | \$9,008,422 | \$8,998,568 | \$3,388,552 | \$918,734 | \$4,691,282 |
| 1999 | \$8,171,261 | \$8,133,349 | \$3,162,756 | \$1,127,806 | \$3,842,787 |
| 1998 | \$11,356,732 | \$12,130,160 | \$5,492,865 | \$2,159,415 | \$4,477,880 |
| Totals | \$28,536,415 | \$29,262,077 | \$12,044,173 | \$4,205,955 | \$13,011,949 |

Source: Public Citizen examination of USA's IRS Form 990s for years 1998, 1999 and 2000.